

An Update on PDSSP's Activities and Second Tranche Actions

6.7.2007.



Second Tranche Actions

- **First Tranche Action (FTA): Guidelines for Strategic Plans were developed**
- **Second Tranche Action (STA): Medium-term Strategic Plans of the PLDs to be developed**
 - **MTDF helps in complying with this requirement**
 - **Basically a matter of interpretation**
 - **'MTDF-Plus' not needed**

Second Tranche Actions

- **Development of ASPs**
 - **More detailed/ evidence-based than ASPs of Year-1**
 - **Requirement: 75% of DGs & 50% TMAs have approved ASPs; Status on 6.7.2007:**

Sector (Number of LGs)	LGs having completed ASPs acc to set standards	LGs having approved ASPs from Local Councils
Health (35)	35 (100%)	33 (94.3%)
Education (12)	12 (100%)	11 (91.7%)
Special Education (8)	8 (100%)	6 (75%)
WSS (34)	34 (100%)	34 (100%)

- **Development of ASPs and their approval by Local Councils was given impetus through Chief Secretary's DCOs Committee forum**

Second Tranche Actions

- **Mapping the Implementation of Devolved Administrative & Financial Powers and Identification of Gaps**
 - Mapping Framework cleared by the CS
 - A high-powered Review Committee notified on 16/2; first meeting held on 8.5.2007.
 - 2 Working Groups formed under the Review Committee; Working Groups meeting regularly + smaller meetings
 - A Time Bound Action Plan to be developed; Draft available
 - The QAC will continue with its mandate w.r.t. updating the two Compendiums developed as FTA

Technical Sanction Powers to TMAs

- **Technical Sanction Powers to the TO (I&S) / BS-17 raised to Rs. 1.0 million from Rs. 0.5 million**
- **These powers only given to regular BS-17 SDOs**
- **Notification issued by the LG & CD Department**
- **TMA Support Cell Report to complement this Notification**

Second Tranche Actions

- **FTA: PDSSP developed Compendium of existing Service Delivery Standards**
- **STA: Rationalization and setting Minimum Service Delivery Standards (MSDS)**



Health--- 1st Draft presented at the PDF on 24th April, 2007; Final document to be launched soon in a formal ceremony soon

Education--- Consultant contracted on 23.4.2007; close coordination with PESRP ensured; 1st Draft Available

Special Education--- Consultant contracted on 28.4.2007; 1st Draft would be made available today

WSS--- Consultant contracted on 24/5/07; Consultant to coordinate with PMDFC & UPU; 1st Draft Available

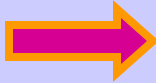
- **MSDS for 3 Sectors to be worked on beyond the STA period**

Second Tranche Actions

- **FTA: Through the PFC System, Rs. 1432 million were released to the LGs; PFC Review being undertaken**
- **PFC Award & Conditional Grants Mechanism**
 - **PFC Award review is not possible**
 - **Education & Special Education sector grants brought into the PFC system**
 - **Special meeting of the PFC held on 31.3.2007.**
 - **Education sector to be limited to 12 most deprived Districts (ranked by the PESRP)**
 - **Education sector Conditional Grants to be used for Upgradation of female middle schools to the level of secondary schools**
 - **Lists of schools shared with PDSSP by PESRP**
 - **Special Education sector to be limited to the 8 Former Divisional Headquarters Districts**

Second Tranche Actions

➤ **MOU Revision & Signing**

- **Conditional Grants design to be revised**
- **Signing of MOU to be done in a formal setting this time**
- **Some initial signing done already subsequent to a letter signed by the Secretary P&D**
- **2 half-day events to be arranged  APF (\$3200)**

Second Tranche Actions

➤ Filling of Essential Vacant Positions

- Action Completed
- Figures updated

➤ Costed Monitoring Strategies

- Consultant Input required in all the 4 Sectors
- But PDSSP has to resort to the Resource Person Methodology
- Draft Report available; to be approved by Chairman P&D/ Chairman PSC

Second Tranche Actions

- **PG's Behaviour Change Campaign (BCC)**
 - **Consultant was commissioned early**
 - **Two 3-Months long Contracts with her**
 - **Working on 5 Documentaries**
 - **First Cuts of 2 Documentaries launched at the PDF**
 - **Work being completed**
 - **Has started working on the 3rd Documentary on Special Education theme**
 - **PDSSP also working on compiling a report on Punjab Government's BC & Communication Campaigns in the Social Sector**

Second Tranche Actions

- **FTA: By-laws for Local Council Monitoring Committees were developed**
- **STA: Monitoring Committees By-laws Approval; 34/35 DGs & 34/34 TMAs**
- **Approvals being acquired by the PSU; DGs were lagging behind– issue taken to CS' DCOs Committee**
- **FTA: A PPP White Paper was developed**
- **STA: PPP Strategy**
- **ADB agreed to a PPP Strategy instead of a Policy**
- **A 3-Member International Consultants Team initiated work in the 2nd week of June in Pakistan**
- **To benefit from work already done by PLDs and P&D**

TA Activities– Other Than STAs

HEALTH

- ❖ SOPs & Standard Medical Practices
- ❖ Protocols for Repair & Maintenance of Equipment in Devolved Health Care System
- ❖ Medico-legal Reform & Establishment of Coroner Service
- ❖ Job Description & Performance Evaluation System for medical & paramedical Staff in Devolved Health Care
- ❖ Needs Assessment of THQ & DHQ Hospitals and Preparation of Master Plans for future development
- ❖ *Development of a Referral System*
- ❖ *District-based BOD*
- ❖ *Feasibility Studies on Trauma & Stroke Centres and Drug Quality Control System*
- ❖ *A 3rd Party Performance Audit of all Autonomous Institutions*

OTHERS

- ❑ Pedagogy & Andragogy in Special Education
- ❑ An array of Reports to be documented for PESRP
- ❑ Punjab MDGs Report
- ❑ Integrated Literacy & Vocational Skill Planning for NFBE & Literacy Department
- ❑ Developing a Capacity Building Programme for NFBE & Literacy Department
- ❑ Impact Analysis of NFBE & Literacy Department interventions
- ❑ *Sensitivity Analysis of Population Welfare Department's interventions*
- ❑ *Developing Criteria for Establishment/Upgradation of Govt Special Education Institutions*
- ❑ *Health & Edu Census of District Khushab*
- ❑ *Change Management Unit: Realignment of Government Functions*

The TAMA Issues

- **TAMA's Indicative TA Activities to have an outlay of US \$ 13.2713**
- **TAMA to have maximum operational autonomy; a one-stop arrangement for hiring and contracting services**
- **6 Companies have been short-listed; Have approached the PSU, PDSSP for information**